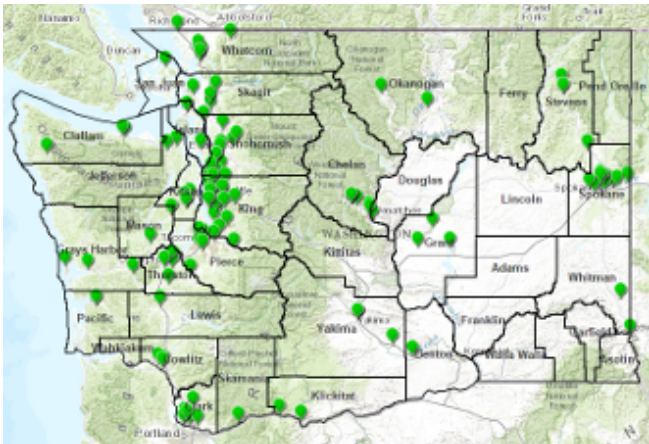




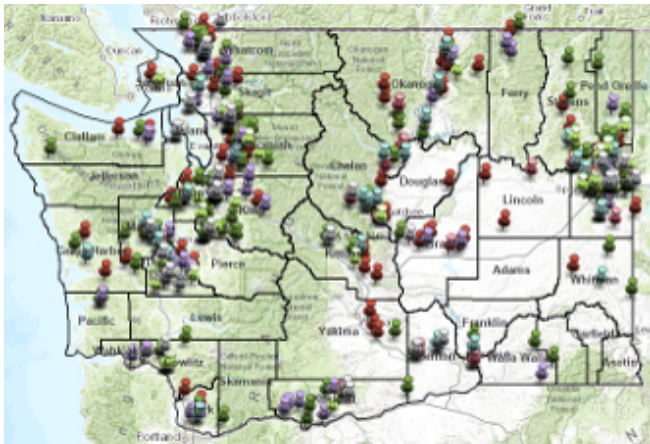
Licensing

Producer licenses issued	Producer/Processor licenses issued	Processor licenses issued	Retail licenses issued
150	583	87	230
Pending build out / applicant place on hold	Producer/Processor pending inspection	Retailer pending inspection	Retailers reporting sales
110	26	16	196 out of 228

Locations



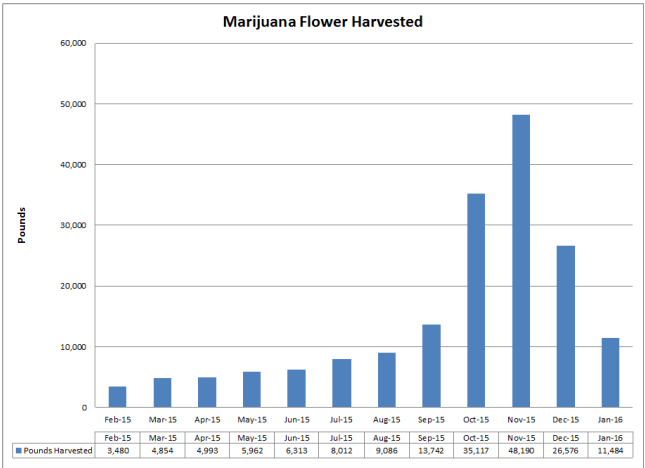
[View larger map](#)
Retail locations



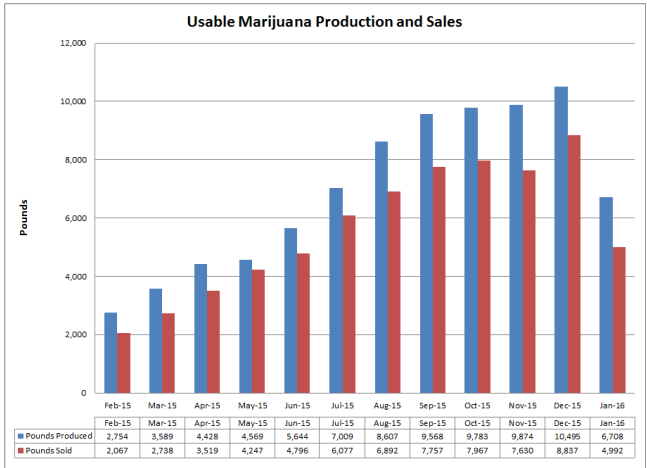
[View larger map](#)
Producer/Processor locations

Production

Flower harvest MTD/FYTD lbs.	Useable MJ produced MTD/FYTD	Useable MJ sales volume MTD/FYTD	Extracts produced MTD/FYTD grams
11,484 lbs. 149,804 lbs.	6,708 lbs. 62,044 lbs.	4,992 lbs. 50,232 lbs.	435,462 g. 4,079,627 g.
Extract for inhalation sales volume MTD/FYTD units	Solid edibles sales volume MTD/FYTD units	Liquid edibles sales volume MTD/FYTD units	Topicals sales volume MTD/FYTD units
161,485 units 1,502,311 units	106,832 units 1,173,805 units	27,807 units 315,208 units	4,296 units 47,922 units



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Sales

Average daily sales WTD	Total sales* (shelf price) FY 2015	Total tax obligation FY 2015
\$2,380,425	\$259,785,729	\$64,946,432
	Total sales* (shelf price) FY 2016	Total tax obligation FY 2016
	\$463,972,323	\$88,885,673



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Compliance

Premise checks	Compliance checks MTD/FYTD	Failed compliance checks MTD/FYTD	Violations issued
Dec 2015 = 301 FY 2016 = 1596	Dec 2015 = 30 FY 2016 = 213	Dec 2015 = 0 FY 2016 = 22	Dec 2015 = 13 FY 2016 = 165

MTD = Month to date
FY 2016 = Fiscal year 2016

FY 2015 = Fiscal year 2015
WTD = Week to date

*Shelf price = sales price + tax